

**FY24 Staffing Expansion Requests**

Department	Description	Total Cost	County Cost
Fairview	Fairview Fire Dept. - Overtime Increase	\$ 18,031.00	\$ 18,031.00
Fairview	Fairview Fire Department - Station 1 Volunteer Duty Crew	\$ 60,348.00	\$ 60,348.00
Fairview	Fairview Fire Dept. - Banked Holiday Leave Coverage Overtime Increase	\$ 59,053.00	\$ 59,053.00
Northern Wake	Upgrade Firefighter 2 (FS2) positions to Firefighter 3 (FS3) Positions	\$ 37,525.00	\$ 37,525.00
Northern Wake	Full-Time Career Assistant Chief	\$ 93,923.00	\$ 93,923.00
Rolesville	Total of 6 Firefighters (2 Additional Firefighters per shift)	\$ 384,792.00	\$ 172,617.69
Rolesville	Additional Part Time FF + Vol. Batt. Chiefs Stipend	\$ 26,016.00	\$ 11,670.78
Swift Creek	Swift Creek Part Time Employee Merit Pay	\$ 16,354.00	\$ 16,354.00
Wake New Hope	Private Incorporation Retirement Enhancement	\$ 164,172.00	\$ 164,172.00
Fuquay-Varina	Administrative Assistant (New Fire Station #4)	\$ 68,177.00	\$ 27,223.08
Garner	Battalion Chief of Training	\$ 66,399.00	\$ 28,319.17
		\$ -	\$ -
<b>TOTAL</b>		<b>\$994,790.00</b>	<b>\$689,236.72</b>

Department	Cost Share %
Apex	14.89%
Fuquay Varina	39.93%
Garner	42.65%
Holly Springs	20.48%
Morrisville	15.10%
Rolesville	44.86%
Wake Forest	22.62%
Zebulon	36.95%
Knightdale	50.11%